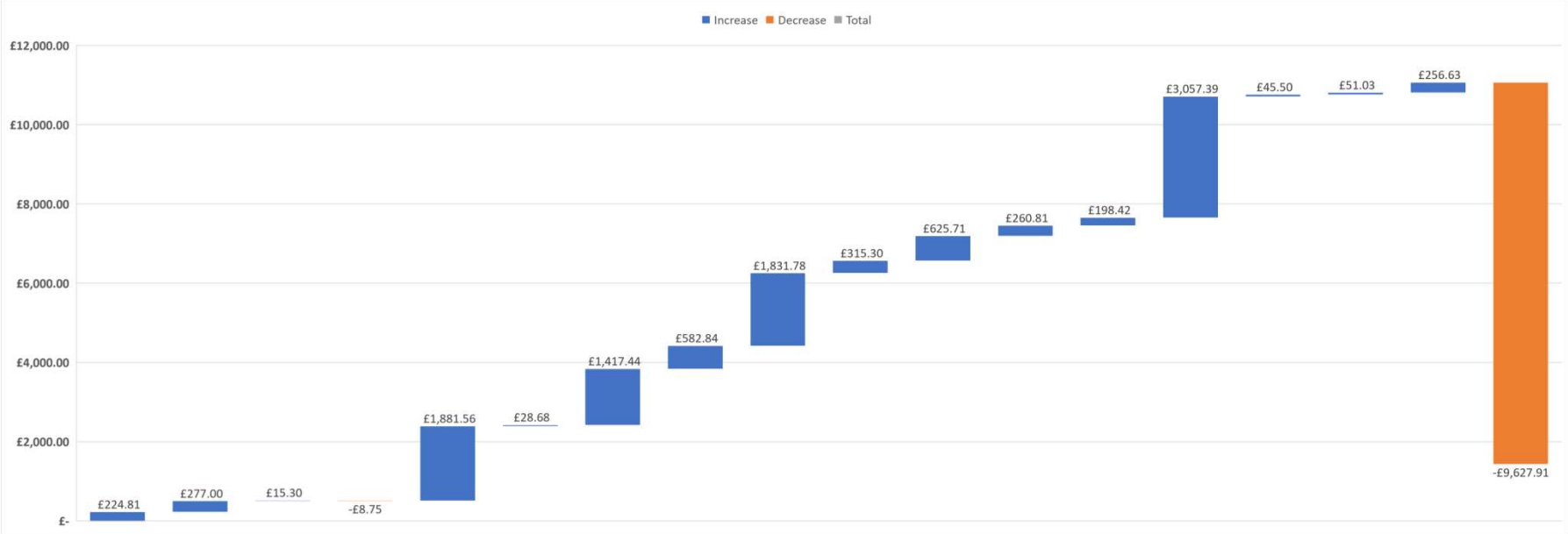
Date of report - 10/07/2023

Report by: Julia Ahulu, CHPS FRIENDS Treasurer

Profit from Events - Sept 2022 - July 2023



	Uniform	Amazon Smile	Old Beams Cash Pot	Foundation Welcome	Discos	Halloween Fancy Dress	Movies & Munchies	Secret Gifts - Christmas	Christmas Choir Event	Mother's Day Gifts	Bingo Night	Charles' Coronation Wonka Bars	Fathers Day Gifts	Summer Fete	Ice Lolly & Bake Sale	Sports Day Refreshments	Personalised Tea Towels	Spend	Other Description
Income	£ 233.01	£ 277.00	£ 15.30	£ -	£ 2,592.24	£ 28.68	£ 1,712.58	£ 1,196.12	£ 2,637.80	£ 517.85	£ 652.95	£ 668.86	£ 457.33	£ 3,468.42	£ 45.50	£ 51.03	£ 272.08	£ -	Total Income so far: £14826.75 Income % for 5k Charitable Status: 296.53%
Expense	-£ 8.20	£ -	£ -	-£ 8.75	-£ 710.68	£ -	-£ 295.14	-£ 613.28	-£ 806.02	-£ 202.55	-£ 27.24	-£ 408.05	-£ 258.91	-£ 411.03	£ -	£ -	-£ 15.45	-£ 9,627.91	Class spend, FRIENDS Tables, Portable Sound System, Hall AV System, Coleman Shelters PTA Insurance, Donation pots, Gambling Licence
Total	£ 224.81	£ 277.00	£ 15.30	-£ 8.75	£ 1,881.56	£ 28.68	£ 1,417.44	£ 582.84	£ 1,831.78	£ 315.30	£ 625.71	£ 260.81	£ 198.42	£ 3,057.39	£ 45.50	£ 51.03	£ 256.63	-£ 9,627.91	Total Profit so far: £1433.54
Profit Margin %	96%	100%	100%		73%	100%	83%	49%	69%	61%	96%	39%	43%	88%	100%	100%	94%		
Student Participation				30	250	30	200	200	200	200	40	180							
Voluntary Staffing level	1	1		3	10	2	10	4	20	4	8	3							
Staff : Participation Ratio	0	0		10	25	15	20	50	10	50	5	60							
					! Incomplete !														